



ANNUAL REPORT 2021

Building a healthier community
through the power of water





MOVING FORWARD IN 2021

Just like many of you, our team at Teton Valley Aquatics spent 2021 finding a new normal. First, we focused on bringing the right talent to TVA, adding Stacy Stamm as our new Executive Director and bringing Raneta Kinney on to our board to support our development and fundraising efforts.

Next, we adapted to reduced access to local pools by partnering with the City of Driggs to create a summer pool program in our own above ground portable pool. This program allowed us to offer swim lessons to over 200 children in 2021 and will allow us to continue to independently offer swim lessons and aquatic activities to Teton Valley for years to come.

Finally, we set our sights on continuing progress toward a year-round aquatic facility for our community. We supported

the City of Driggs staff in finalizing the land donation for the future facility and brought some of our community together to celebrate that milestone. We then worked hard to create a detailed project plan, giving us a more thorough understanding of where we are and what's needed to complete the aquatic facility.

We are excited to share the progress we made in 2021 with you!

THE TEAM

Our team is focused on our mission of building a healthier Teton Valley through the power of water and providing year-round access to water for our community! We've brought together individuals with a variety of experiences, backgrounds, and skills to move forward with making this dream a reality.



STACY STAMM
Executive Director

I'm excited to continue working on providing accessible aquatics programming to Teton Valley through our summer pool program this year! I am also laser focused on preparing TVA for the next steps in the project so we can continue moving towards our final goal of a year-round aquatics facility in Teton Valley.



BARB BELLER
2021 Board Chair

I am proud of the progress made by TVA in 2021. We met an aspect of our mission by offering water safety swim lessons for the children of Teton Valley and exercise for adults. We will build on the success of this first year and expand the program in 2022! The permanent aquatic facility project is also moving ahead to provide for the community. Thank you for being a part of our success.

2021 BOARD OF DIRECTORS

Our 2021 board of directors worked hard to bring us closer to our goal of a year-round aquatic facility in Teton Valley! They volunteered their time and expertise to make sure that we are completing our mission.

BARB BELLER, CHAIR
MEGAN LATORRE, VICE-CHAIR
FIELDING ESSENSA, TREASURER

CORY HATCH, SECRETARY
RANETA KINNEY, DIRECTOR
RICHARD WEINBRANDT, DIRECTOR

2021 ADVISORY COUNCIL

Our Advisory Council acts as our connection to the Teton Valley community. Our 2021 members were our voice in the community, offering their time and skills to support us in completing our mission of providing a year-round aquatic facility to Teton Valley. We are grateful for their guidance!

JOHN BELLER
ALEISHA CIRCLE
JAN COGBILL
TOM COGBILL
MARY DAHLAGER
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RICHARD GRUNDLER
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BRUCE SIMON
ANNA TRENTADUE
JOHN UNLAND
LINDA UNLAND
AMY VERBETEN
DAN VERBETEN
BOB WHIPPLE
DEBBIE WHIPPLE



INCREASING PROGRESS IN 2021

Teton Valley Aquatics believes in a community with access and opportunity to live their fullest, healthiest lives. We are working hard to provide this through a community aquatics facility in Teton Valley as well as supporting smaller programs until then. Your support has continued to help us move forward with the aquatic facility project and develop new, innovative ways to support our community right now.

2021 SUMMER POOL PROGRAM RECAP

In the summer of 2021, TVA embarked on an ambitious summer pool program, purchasing and operating our own above ground pool in order to reliably offer swim lessons to Teton Valley each summer until the full aquatic facility is completed. This inaugural program could not have happened without the countless volunteer hours and support offered by our community to install, maintain, and manage the pool.

213



SWIMMERS IN LESSONS

TVA's summer lesson program offered lessons to 213 swimmers, including 197 children.

■ Beginner Lessons

Water Safety Swimming Lessons were provided for non-swimmers, Level 1, and Level 2 swimmers to teach Teton Valley children the skills to stay safe in water.

■ Parent & Me Lessons

Under 4-year-olds took Parent & Me lessons with a guardian to get them comfortable in water and ready for independent lessons when they're older.

25% \$\$\$

NEEDING ASSISTANCE

A grant from the Community Foundation of Teton Valley allowed all summer 2021 lessons to have no set fees associated. This allowed TVA to support families in our community who could not otherwise afford swim lessons.

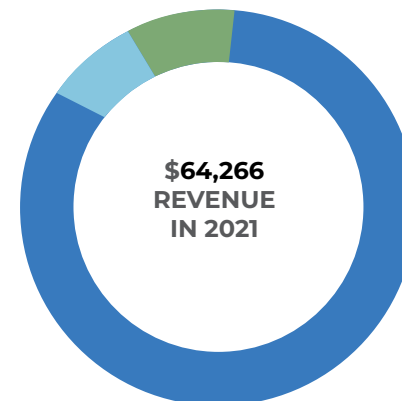
■ Adult Activities

119 Adults signed up for water aerobics, water walking, and tethered swimming

■ Volunteer Supported

Over 30 volunteers assisted with set up, take down, and running of the pool. We could not have done it without their support!

REVENUE & EXPENSES



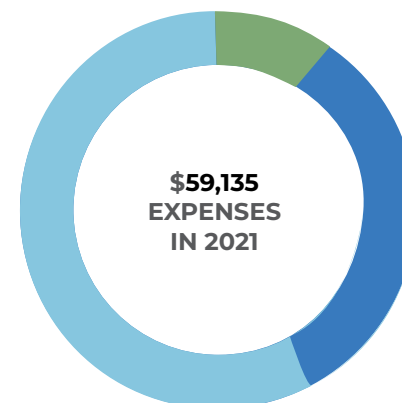
8.5% FOUNDATIONS

Grants from local and regional resources used for specific purposes

83.3% INDIVIDUAL CONTRIBUTIONS

Donations received for general operations or for specific programs from our generous community

8.2% MISCELLANEOUS DONATIONS



34.1% PROGRAMMING

Summer pool program expenses

59.5% ADMINISTRATION & OPERATIONS

Admin/Operations, employee salaries, consultant fees, operating expenses

6.4% FUNDRAISING & DEVELOPMENT

Fundraising and marketing of programs and brand building throughout Teton Valley

PARTNERING



Teton Valley Aquatics is working with the City of Driggs and Teton Geothermal, LLC towards our final goal of a year-round aquatics facility in Teton Valley. Through these partnerships, we are striving for an aquatics facility that meets the needs of Teton Valley residents and visitors via a financially sustainable design and programming that can adapt to the needs of our community.

Each partner is working on their part to meet this goal with Teton Valley Aquatics focused on gaining community support for the project and getting ready to manage a capital campaign for construction funding.

TETON GEOTHERMAL, LLC	TETON VALLEY AQUATICS	CITY OF DRIGGS
Geothermal Well Management <ul style="list-style-type: none">• Geothermal drilling permitting• Funding the initial well drilling• Construction of the geothermal systems	Philanthropic arm of the aquatics facility project <ul style="list-style-type: none">• Capital campaign for construction• Endowment management for operations/ maintenance• Fundraising for programming scholarships	Primary contracting for the facility <ul style="list-style-type: none">• Land Procurement• Design services• Construction management• Facility Operation

THE PROJECT



COMMUNITY SURVEY <input checked="" type="checkbox"/>	FEASIBILITY <input checked="" type="checkbox"/>	SITE SELECTION <input checked="" type="checkbox"/>	GEOTHERMAL DRILLING <input type="checkbox"/>
Our community lacks access to year-round water for safety, wellness and health. An aquatic facility was identified as a missing opportunity to serve as a community program anchor, with diverse program offerings for all members of Teton Valley.	Working with key partners and consultants, in 2019 we completed a feasibility study to inform the planning, design, and construction of an aquatic facility in Teton Valley. This study identified the scope and next steps for an aquatics facility. Read the study on our website.	In 2021, 5+ acres were donated to the City of Driggs for the future aquatics facility. The site is located just north of the 5th Street Skate Park and was chosen in conjunction with the City of Driggs as the optimal location for the aquatic facility.	Working with the INL, Teton Geothermal, LLC, identified the possibility of drilling to develop a low temperature pressurized geothermal water well on the selected site. They are currently in the permitting process through the State of Idaho for drilling the well.
FACILITY DESIGN <input type="checkbox"/>	CAPITAL CAMPAIGN <input type="checkbox"/>	CONSTRUCTION <input type="checkbox"/>	PROGRAMMING <input type="checkbox"/>
TVA and the City of Driggs will jointly fund the development of a facility design incorporating geothermal resource information and refining the facility's business plan to meet the needs of the community.	The team at TVA will lead a capital campaign to raise money from various resources including private donors, grants and public sources to fund construction of the facility.	This phase consists of brick and mortar construction! This phase will begin once the design is completed and construction costs are fully funded.	While the aquatic facility is being designed, the team at TVA will work to develop a diverse programming and educational plan that meets the needs of our community.

PROGRAMS

Our goal is to offer diverse programming that encourages and supports water safety in Teton Valley.

SUMMER POOL PROGRAM

Consisting of beginner swim lessons and adult aquatics activities, the summer pool program runs Monday through Thursday all summer long. The Summer 2022 Pool Program begins June 20th in Driggs City Park!

WATER SAFETY MONTH

May is National Water Safety month. We are partnering with the Valley of the Tetons Library to bring Josh-the-Otter educational sessions to our community.

On May 14th we held a Water Safety Fair in the Driggs City Plaza. Our website has more information on these events!

LIFE JACKET LOANER STATIONS

Our life jacket loaner stations provide free PFDs for people of all ages. This spring, we added a South Bates station. Now river users can pick up and drop off PFDs at any of the most popular river accesses: South Bates, Buxton River Park, Rainey/Big Eddy and Cache Bridge/Packsaddle!

TIN CUP CHALLENGE 2022

The Community Foundation of Teton Valley's annual Tin Cup giving period is just around the corner and this year TVA needs your support to help us provide aquatics access to our community and continue moving the aquatic facility project forward!



69% of TVA's 2021 revenue came from generous Tin Cup Donors and the match provided by the Community Foundation of Teton Valley Challengers.

Without the funding TVA receives from the Tin Cup Challenge we would not have the means to offer water safety programming and continue towards a year-round aquatic facility.

\$44,000

2021 TIN CUP CONTRIBUTIONS

These funds were used to support our operating costs for employee salaries, general administration, and our 2021 summer pool program.

\$42,000

GOAL FOR TIN CUP IN 2022

Our goal for Tin Cup this year is to raise funds to support our general operating costs to continue to provide much needed aquatics access and progress towards a final year-round aquatic facility.

TURNING A RIPPLE INTO A WAVE



2021 was an eventful year for everyone and we are so grateful for the individuals, foundations, and businesses who made generous donations between January 1 and December 31, 2021 to support Teton Valley Aquatics.

234 donors generously supported us in 2021 which was an 88% increase in the number of donors from 2020!

All this amazing support makes our mission possible.

Help us ride this wave into 2023!

DONORS

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William Fay

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Holiday Propane
Inlight Media
J. Carlo Cannell Fund of the Community
Foundation of Teton Valley
LGV Creative

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Peaked Sports
Silver Star Communications
Susan and Donald Radkoski Charitable Fund
Victor Physical Therapy
Western Fence Inc

Teton Valley Aquatics strives to provide accurate recognition of donors. If you feel that there has been an error or omission, please contact our office at executivedirector@tetonvalleyaquatics.org so that we may correct our records.



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